

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET

TARMUWA LOCAL GOVERNMENT

2025

YOBE STATE OF NIGERIA
TARMUWA LOCAL GOVERNMENT COUNCIL APPROVED BUDGET 2025
S U M M A R Y

ECON CODE	DESCRIPTION	APPROVED BUDGET 2025
		₦
	Opening Balance	
110101	Government Share of FAAC	1,264,299,033
110102	Government Share of VAT	1,919,736,834
110111	Non-Excess Oil	1,947,668,274
	Internal Generated Revenue (I.G.R)	188,480,213
	Total Recurrent Revenue	5,320,184,353
	<i>Personnel cost</i>	690,280,625
	<i>Overhead cost</i>	120,000,000
	<i>Contingencies</i>	374,948,364
	Total Recurrent Expenditure	1,185,228,989
	Capital Development Fund (CDF)	4,134,955,364
	TOTAL BUDGET SIZE 2025	5,320,184,353

YOBE STATE OF NIGERIA
TARMUWA LOCAL GOVERNMENT COUNCIL APPROVED BUDGET 2025
RECURRENT EXPENDITURE

011100100100 OFFICE OF THE CHAIRMAN								
TARMUWA LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNCTI ON CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED	ACTUAL JAN-	APPROVED
						BUDGET 2024	SEPT 2024	BUDGET 2025
						₦	₦	₦
011100100100	21010101	70133	2101	23510150	CONSOLIDATED SALARY	77,244,477	57,933,352	71,244,477
011100100100	TOTAL					77,244,477	57,933,352	71,244,477
011100100100					OVERHEAD COST			
011100100100	22020102	70133	02101	23510150	Local Travel and Transport- Others	1,050,000	787,500	1,050,000
011100100100	22020210	70133	02101	23510150	Other Utility Charges	400,000	299,000	400,000
011100100100	22021026	70133	02101	23510150	Entertainment at Meetings	500,000	374,000	500,000
011100100100	22020101	70133	02101	23510150	Local Travel and Transport- Training	1,200,000	900,000	1,200,000
011100100100	22020201	70133	02101	23510150	Electricity Charges	200,000	149,000	200,000
011100100100	22020202	70133	02101	23510150	Telephone Charges	100,000	74,000	100,000
011100100100	22020301	70133	02101	23510150	Office Materials & Supplies	1,100,000	824,000	1,100,000
011100100100	22020305	70133	02101	23510150	Printing of Non-Security Documents	1,600,000	1,199,000	1,600,000
011100100100	22020307	70133	02101	23510150	Drugs/ Laboratory/ Medical Supplies	800,000	599,000	800,000
011100100100	22020311	70133	02101	23510150	Food Stuffs/ Catering Materials and Sup	750,000	562,500	750,000
011100100100	22020312	70133	02101	23510150	Computer Materials & Supplies	1,500,000	1,125,000	1,500,000
011100100100	22020401	70133	02101	23510150	Minor Motor Vehicle/ Transport Equipm	1,200,000	900,000	1,200,000
011100100100	22020402	70133	02101	23510150	Minor Office Furniture Maintenance	500,000	374,000	500,000
011100100100	22020403	70133	02101	23510150	Minor Office Building/ Residential Quar	200,000	149,000	200,000
011100100100	22020404	70133	02101	23510150	Minor Office/ IT Equipment Maintenan	500,000	374,000	500,000
011100100100	22020405	70133	02101	23510150	Minor Plants/ Generators Maintenance	450,000	337,500	450,000
011100100100	22020406	70133	02101	23510150	Other Maintenance Services	1,350,000	1,012,500	1,350,000
011100100100	22020410	70133	02101	23510150	Minor Street Lightings Maintenance	1,500,000	1,125,000	1,500,000
011100100100	22020501	70133	02101	23510150	Local Training	500,000	374,000	500,000
011100100100	22020701	70133	02101	23510150	Financial Consulting	200,000	149,000	200,000
011100100100	22020702	70133	02101	23510150	Information Technology Consulting	1,000,000	749,000	1,000,000
011100100100	22020704	70133	02101	23510150	Engineering Services	300,000	225,000	300,000

YOBE STATE OF NIGERIA
TARMUWA LOCAL GOVERNMENT COUNCIL APPROVED BUDGET 2025
RECURRENT EXPENDITURE

TARMUWA LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNCTION CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100100	22020706	70133	02101	23510150	Surveying Services	500,000	374,000	500,000
011100100100	22020709	70133	02101	23510150	Research, Survey and Field Investigation	500,000	374,000	500,000
011100100100	22020901	70133	02101	23510150	Bank Charges (other than Interest)	100,000	74,000	100,000
011100100100	22021007	70133	02101	23510150	Welfare Packages	1,000,000	749,000	1,000,000
011100100100	22021008	70133	02101	23510150	Subscriptions to Professional Bodies	1,000,000	749,000	1,000,000
011100100100	SUB-TOTAL					20,000,000	14,982,000	20,000,000
RECURRENT EXPENDITURE OFFICE OF THE SECRETARY								
011101300100	21010101	70133	2101	23510150	CONSOLIDATED SALARY	24,868,415	18,651,311	22,868,415
	TOTAL					24,868,415	18,651,311	22,868,415
011101300100					OVERHEAD COST			
011101300100	22020101	70133	02101	23510150	Local Travel and Transport- Training	1,550,000	116,200	1,550,000
011101300100	22020210	70133	02101	23510150	Other Utility Charges	200,000	149,000	200,000
011101300100	22020202	70133	02101	23510150	Telephone Charges	150,000	112,500	150,000
011101300100	22020301	70133	02101	23510150	Office Materials & Supplies	1,400,000	1,049,000	1,400,000
011101300100	22020305	70133	02101	23510150	Printing of Non-Security Documents	400,000	299,000	400,000
011101300100	22020402	70133	02101	23510150	Minor Office Furniture Maintenance	1,500,000	1,125,000	1,500,000
011101300100	22020403	70133	02101	23510150	Minor Office Building/ Residential Quar	1,700,000	1,274,000	1,700,000
011101300100	22020501	70133	02101	23510150	Local Training	400,000	299,000	400,000
011101300100	22021026	70133	02101	23510150	Entertainment at Meetings	1,000,000	749,000	1,000,000
011101300100	22020701	70133	02101	23510150	Financial Consulting	600,000	450,000	600,000
011101300100	22020709	70133	02101	23510150	Research, Survey and Field Investigation	500,000	374,000	500,000
011101300100	22020901	70133	02101	23510150	Bank Charges (other than Interest)	100,000	74,000	100,000
011101300100	22021007	70133	02101	23510150	Welfare Packages	500,000	374,000	500,000
	SUB-TOTAL					10,000,000	6,444,700	10,000,000
RECURRENT EXPENDITURE LOCAL GOVERNMENT COUNCIL								
011200100100	21010101	70133	2101	23510150	CONSOLIDATED SALARY	13,989,965	10,492,473	12,489,965

YOBE STATE OF NIGERIA
TARMUWA LOCAL GOVERNMENT COUNCIL APPROVED BUDGET 2025
RECURRENT EXPENDITURE

TARMUWA LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNCTI ON CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
	TOTAL					13,989,965	10,492,473	12,489,965
					OVERHEAD COST			
011200100100	22020101	70133	02101	23510150	Local Travel and Transport- Training	1,800,000	1,350,000	1,800,000
011200100100	22020210	70133	02101	23510150	Other Utility Charges	500,000	374,000	500,000
011200100100	22020202	70133	02101	23510150	Telephone Charges	200,000	149,000	200,000
011200100100	22020301	70133	02101	23510150	Office Materials & Supplies	1,150,000	862,000	1,150,000
011200100100	22020305	70133	02101	23510150	Printing of Non-Security Documents	500,000	374,000	500,000
011200100100	22020402	70133	02101	23510150	Minor Office Furniture Maintenance	650,000	487,000	650,000
011200100100	22020403	70133	02101	23510150	Minor Office Building/ Residential Quar	1,750,000	1,312,000	1,750,000
011200100100	22020501	70133	02101	23510150	Local Training	300,000	225,000	300,000
011200100100	22021026	70133	02101	23510150	Entertainment at Meetings	1,350,000	1,012,500	1,350,000
011200100100	22020701	70133	02101	23510150	Financial Consulting	200,000	149,000	200,000
011200100100	22020709	70133	02101	23510150	Research, Survey and Field Investigation	500,000	374,000	500,000
011200100100	22020901	70133	02101	23510150	Bank Charges (other than Interest)	100,000	74,000	100,000
011200100100	22021007	70133	02101	23510150	Welfare Packages	1,000,000	749,000	1,000,000
	SUB-TOTAL					10,000,000	7,491,500	10,000,000
RECURRENT EXPENDITURE DIRECTORATE OF PERSONAL MANAGEMENT								
012500100100	21010101	70133	2101	23510150	CONSOLIDATED SALARY	22,783,404	17,087,553	127,783,404
	TOTAL					22,783,404	17,087,553	127,783,404
					OVERHEAD COST			
012500100100	22020101	70133	02101	23510150	Local Travel and Transport- Training	1,800,000	1,350,000	1,800,000
012500100100	22020210	70133	02101	23510150	Other Utility Charges	1,000,000	749,000	1,000,000
012500100100	22020202	70133	02101	23510150	Telephone Charges	500,000	374,000	500,000
012500100100	22020301	70133	02101	23510150	Office Materials & Supplies	700,000	524,000	700,000
012500100100	22020305	70133	02101	23510150	Printing of Non-Security Documents	650,000	487,000	650,000
012500100100	22020402	70133	02101	23510150	Minor Office Furniture Maintenance	1,650,000	1,237,500	1,650,000

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TARMUWA LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNCTION CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
012500100100	22020403	70133	02101	23510150	Minor Office Building/ Residential Quar	1,750,000	1,312,000	1,750,000
012500100100	22020501	70133	02101	23510150	Local Training	200,000	149,000	200,000
012500100100	22021026	70133	02101	23510150	Entertainment at Meetings	350,000	262,000	350,000
012500100100	22020701	70133	02101	23510150	Financial Consulting	200,000	149,000	200,000
012500100100	22020709	70133	02101	23510150	Research, Survey and Field Investigation	500,000	374,000	500,000
012500100100	22020901	70133	02101	23510150	Bank Charges (other than Interest)	100,000	74,000	100,000
012500100100	22021007	70133	02101	23510150	Welfare Packages	600,000	450,000	600,000
	SUB-TOTAL					10,000,000	7,491,500	10,000,000
RECURRENT EXPENDITURE LOCAL EDUCATION AUTHORITY								
051700100100	21010101	70133	2101	23510150	CONSOLIDATED SALARY	70,500,917.78	52,875,687	97,500,917.00
	TOTAL					70,500,917.78	52,875,687.00	97,500,917.00
OVERHEAD COST								
051700100100	22020101	70133	02101	23510150	Local Travel and Transport- Training	1,300,000	974,000	1,300,000
051700100100	22020210	70133	02101	23510150	Other Utility Charges	100,000	74,000	100,000
051700100100	22020202	70133	02101	23510150	Telephone Charges	500,000	374,000	500,000
051700100100	22020301	70133	02101	23510150	Office Materials & Supplies	600,000	450,000	600,000
051700100100	22020305	70133	02101	23510150	Printing of Non-Security Documents	650,000	487,000	650,000
051700100100	22020402	70133	02101	23510150	Minor Office Furniture Maintenance	550,000	412,000	550,000
051700100100	22020403	70133	02101	23510150	Minor Office Building/ Residential Quar	650,000	487,000	650,000
051700100100	22020501	70133	02101	23510150	Local Training	200,000	149,000	200,000
051700100100	22040102	70133	02101	23510150	Grants to Other Governments- Capital	4,000,000	2,999,000	4,000,000
051700100100	22021026	70133	02101	23510150	Entertainment at Meetings	350,000	262,000	350,000
051700100100	22020701	70133	02101	23510150	Financial Consulting	200,000	149,000	200,000
051700100100	22020709	70133	02101	23510150	Research, Survey and Field Investigation	500,000	374,000	500,000
051700100100	22020901	70133	02101	23510150	Bank Charges (other than Interest)	100,000	74,000	100,000
051700100100	22021007	70133	02101	23510150	Welfare Packages	300,000	225,000	300,000

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RECURRENT EXPENDITURE

TARMUWA LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNCTI ON CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
	SUB-TOTAL					10,000,000	7,490,000	10,000,000
RECURRENT EXPENDITURE FINANCE DEPARTMENT								
022000100100	21010101	70133	2101	23510150	CONSOLIDATED SALARY	54,338,912.88	40,754,183	70,338,912.00
	TOTAL					54,338,912.88	40,754,183.00	70,338,912.00
OVERHEAD COST								
022000100100	22020101	70133	02101	23510150	Local Travel and Transport- Training	1,000,000	749,000	1,000,000
022000100100	22020210	70133	02101	23510150	Other Utility Charges	100,000	74,000	100,000
022000100100	22020202	70133	02101	23510150	Telephone Charges	200,000	149,000	200,000
022000100100	22020301	70133	02101	23510150	Office Materials & Supplies	1,000,000	749,000	1,000,000
022000100100	22020305	70133	02101	23510150	Printing of Non-Security Documents	1,000,000	749,000	1,000,000
022000100100	22020402	70133	02101	23510150	Minor Office Furniture Maintenance	1,500,000	1,125,000	1,500,000
022000100100	22020403	70133	02101	23510150	Minor Office Building/ Residential Quar	1,950,000	1,462,500	1,950,000
022000100100	22020501	70133	02101	23510150	Local Training	1,500,000	1,125,000	1,500,000
022000100100	22040102	70133	02101	23510150	Grants to Other Governments- Capital	5,000,000	3,749,000	5,000,000
022000100100	22021026	70133	02101	23510150	Entertainment at Meetings	350,000	262,000	350,000
022000100100	22020701	70133	02101	23510150	Financial Consulting	200,000	149,000	200,000
022000100100	22020709	70133	02101	23510150	Research, Survey and Field Investigation	500,000	487,000	500,000
022000100100	22020901	70133	02101	23510150	Bank Charges (other than Interest)	100,000	74,000	100,000
022000100100	22021007	70133	02101	23510150	Welfare Packages	600,000	450,000	600,000
	SUB-TOTAL					15,000,000	11,353,500	15,000,000
RECURRENT EXPENDITURE PRIMARY HEALTH CARE DEPARTMENT								
052100100100	21010101	70133	2101	23510150	CONSOLIDATED SALARY	96,109,595	72,082,196	123,450,627
	TOTAL					96,109,595	72,082,196	123,450,627
OVERHEAD COST								
052100100100	22020101	70133	02101	23510150	Local Travel and Transport- Training	500,000	487,000	500,000
052100100100	22020210	70133	02101	23510150	Other Utility Charges	150,000	112,500	150,000

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RECURRENT EXPENDITURE

TARMUWA LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNCTI ON CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
052100100100	22020202	70133	02101	23510150	Telephone Charges	100,000	74,000	100,000
052100100100	22020301	70133	02101	23510150	Office Materials & Supplies	1,200,000	900,000	1,200,000
052100100100	22020305	70133	02101	23510150	Printing of Non-Security Documents	1,400,000	1,049,000	1,400,000
052100100100	22020402	70133	02101	23510150	Minor Office Furniture Maintenance	400,000	299,000	400,000
052100100100	22020403	70133	02101	23510150	Minor Office Building/ Residential Quar	1,000,000	749,000	1,000,000
052100100100	22020501	70133	02101	23510150	Local Training	1,500,000	1,125,000	1,500,000
052100100100	22040102	70133	02101	23510150	Grants to Other Governments- Capital	2,000,000	1,499,000	2,000,000
052100100100	22021026	70133	02101	23510150	Entertainment at Meetings	500,000	374,000	500,000
052100100100	22020701	70133	02101	23510150	Financial Consulting	100,000	74,000	100,000
052100100100	22020709	70133	02101	23510150	Research, Survey and Field Investigation	500,000	374,000	500,000
052100100100	22020901	70133	02101	23510150	Bank Charges (other than Interest)	100,000	74,000	100,000
052100100100	22021007	70133	02101	23510150	Welfare Packages	550,000	412,000	550,000
	SUB-TOTAL					10,000,000	7,602,500	10,000,000
RECURRENT EXPENDITURE AGRIC AND HOME ECONOMIC DEPARTMENT								
021500100100	21010101	70133	2101	23510150	CONSOLIDATED SALARY	63,190,609	47,392,956	61,690,609
	TOTAL					63,190,609	47,392,956	61,690,609
OVERHEAD COST								
021500100100	22020101	70133	02101	23510150	Local Travel and Transport- Training	3,500,000	2,624,000	3,500,000
021500100100	22020210	70133	02101	23510150	Other Utility Charges	700,000	524,000	700,000
021500100100	22020202	70133	02101	23510150	Telephone Charges	100,000	74,000	100,000
021500100100	22020301	70133	02101	23510150	Office Materials & Supplies	1,550,000	1,162,000	1,550,000
021500100100	22020305	70133	02101	23510150	Printing of Non-Security Documents	1,400,000	1,049,000	1,400,000
021500100100	22020402	70133	02101	23510150	Minor Office Furniture Maintenance	1,500,000	1,125,000	1,500,000
021500100100	22020403	70133	02101	23510150	Minor Office Building/ Residential Quar	1,000,000	749,000	1,000,000
021500100100	22020501	70133	02101	23510150	Local Training	1,500,000	1,125,000	1,500,000
021500100100	22040102	70133	02101	23510150	Grants to Other Governments- Capital	2,000,000	1,499,000	2,000,000

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RECURRENT EXPENDITURE

TARMUWA LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNCTI ON CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
021500100100	22021026	70133	02101	23510150	Entertainment at Meetings	500,000	374,000	500,000
021500100100	22020701	70133	02101	23510150	Financial Consulting	100,000	74,000	100,000
021500100100	22020709	70133	02101	23510150	Research, Survey and Field Investigation	500,000	374,000	500,000
021500100100	22020901	70133	02101	23510150	Bank Charges (other than Interest)	100,000	74,000	100,000
021500100100	22021007	70133	02101	23510150	Welfare Packages	550,000	412,000	550,000
	SUB-TOTAL					15,000,000	11,239,000	15,000,000
RECURRENT EXPENDITURE WORKS DEPARTMENT								
023400100100	21010101	70133	2101	23510150	CONSOLIDATED SALARY	79,252,021	57,439,015	79,252,021
	TOTAL					79,252,021	57,439,015	79,252,021
OVERHEAD COST								
023400100100	22020101	70133	02101	23510150	Local Travel and Transport- Training	1,000,000	749,000	1,000,000
023400100100	22020210	70133	02101	23510150	Other Utility Charges	1,000,000	749,000	1,000,000
023400100100	22020202	70133	02101	23510150	Telephone Charges	100,000	74,000	100,000
023400100100	22020301	70133	02101	23510150	Office Materials & Supplies	1,550,000	1,162,000	1,550,000
023400100100	22020305	70133	02101	23510150	Printing of Non-Security Documents	1,400,000	1,049,000	1,400,000
023400100100	22020402	70133	02101	23510150	Minor Office Furniture Maintenance	700,000	524,000	700,000
023400100100	22020403	70133	02101	23510150	Minor Office Building/ Residential Quar	1,000,000	749,000	1,000,000
023400100100	22020501	70133	02101	23510150	Local Training	1,500,000	1,125,000	1,500,000
023400100100	22040102	70133	02101	23510150	Grants to Other Governments- Capital	-		-
023400100100	22021026	70133	02101	23510150	Entertainment at Meetings	500,000	374,000	500,000
023400100100	22020701	70133	02101	23510150	Financial Consulting	100,000	74,000	100,000
023400100100	22020709	70133	02101	23510150	Research, Survey and Field Investigation	500,000	374,000	500,000
023400100100	22020901	70133	02101	23510150	Bank Charges (other than Interest)	100,000	74,000	100,000
023400100100	22021007	70133	02101	23510150	Welfare Packages	550,000	412,000	550,000
	SUB-TOTAL					10,000,000	7,489,000	10,000,000
RECURRENT EXPENDITURE TRADITIONAL OFFICERS								

YOBE STATE OF NIGERIA
TARMUWA LOCAL GOVERNMENT COUNCIL APPROVED BUDGET 2025
RECURRENT EXPENDITURE

TARMUWA LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNCTI ON CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100200	21010101	70133	2101	23510150	CONSOLIDATED SALARY	16,661,278	12,495,958	14,661,278
	TOTAL					16,661,278	12,495,958	14,661,278
011100100200					OVERHEAD COST			
011100100200	22020101	70133	02101	23510150	Local Travel and Transport- Training	1,000,000	749,000	1,000,000
011100100200	22020210	70133	02101	23510150	Other Utility Charges	500,000	374,000	500,000
011100100200	22020202	70133	02101	23510150	Telephone Charges	-		-
011100100200	22020301	70133	02101	23510150	Office Materials & Supplies	600,000	450,000	600,000
011100100200	22020305	70133	02101	23510150	Printing of Non-Security Documents	500,000	374,000	500,000
011100100200	22020402	70133	02101	23510150	Minor Office Furniture Maintenance	700,000	524,000	700,000
011100100200	22020403	70133	02101	23510150	Minor Office Building/ Residential Quar	50,000	37,000	50,000
011100100200	22020501	70133	02101	23510150	Local Training	-	-	-
011100100200	22040102	70133	02101	23510150	Grants to Other Governments- Capital	-	-	-
011100100200	22021026	70133	02101	23510150	Entertainment at Meetings	500,000	374,000	500,000
011100100200	22020701	70133	02101	23510150	Financial Consulting	-		-
011100100200	22020709	70133	02101	23510150	Research, Survey and Field Investigation	500,000	374,000	500,000
011100100200	22020901	70133	02101	23510150	Bank Charges (other than Interest)	100,000	74,000	100,000
011100100200	22021007	70133	02101	23510150	Welfare Packages	550,000	412,000	550,000
	SUB-TOTAL					5,000,000	3,742,000	5,000,000
RECURRENT EXPENDITURE BUDGET AND PLANNING DEPARTMENT								
022000300100	21010101	70133	2101	23510150	CONSOLIDATED SALARY	7,936,658	5,952,493	9,000,000
	TOTAL					7,936,658	5,952,493	9,000,000
					OVERHEAD COST			
022000300100	22020101	70133	02101	23510150	Local Travel and Transport- Training	1,000,000	749,000	1,000,000
022000300100	22020210	70133	02101	23510150	Other Utility Charges	500,000	374,000	500,000
022000300100	22020202	70133	02101	23510150	Telephone Charges	-		-
022000300100	22020301	70133	02101	23510150	Office Materials & Supplies	600,000	450,000	600,000

YOBE STATE OF NIGERIA
TARMUWA LOCAL GOVERNMENT COUNCIL APPROVED BUDGET 2025
RECURRENT EXPENDITURE

TARMUWA LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNCTI ON CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
022000300100	22020305	70133	02101	23510150	Printing of Non-Security Documents	500,000	374,000	500,000
022000300100	22020402	70133	02101	23510150	Minor Office Furniture Maintenance	700,000	524,000	700,000
022000300100	22020403	70133	02101	23510150	Minor Office Building/ Residential Quar	50,000	37,000	50,000
022000300100	22020501	70133	02101	23510150	Local Training	-	-	-
022000300100	22040102	70133	02101	23510150	Grants to Other Governments- Capital	-	-	-
022000300100	22021026	70133	02101	23510150	Entertainment at Meetings	500,000	374,000	500,000
022000300100	22020701	70133	02101	23510150	Financial Consulting	-	-	-
022000300100	22020709	70133	02101	23510150	Research, Survey and Field Investigation	500,000	374,000	500,000
022000300100	22020901	70133	02101	23510150	Bank Charges (other than Interest)	100,000	74,000	100,000
022000300100	22021007	70133	02101	23510150	Welfare Packages	550,000	412,000	550,000
	SUB-TOTAL					5,000,000	3,742,000	5,000,000
MISCELLANEOUS EXPENDITURE								
022000200100	22021029	70133	02101	23510150	Contingencies/Miscellaneous	245,849,381	184,389,035	374,948,364
	SUB-TOTAL					245,849,381	184,389,035	374,948,364
Total Overhead Cost						120,000,000	89,067,700	120,000,000
Total Personnel						526,876,252	393,157,177	690,280,625
Total Recurren Expendiure						892,725,633	666,613,912	1,185,228,989

YOBE STATE OF NIGERIA
TARMUWA LOCLA GOVERNMENT COUNCIL APPROVED BUDGET 2025
CAPITAL EXPENDITURE

CAPITAL EXPENDITURE AGRIC AND RURAL DEVELOPMENT UNIT									
ADMIN CODE	ECON CODE	FUNCT ION CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
021500100100	23010107	70421	03101	23520150	Purchase of Tractors	120,799,702	6,446,712	85,480,218	Purchase of had pushing tractors/implements/repairs of 3 No. of old tractors, threshing machines & accessories.
021500100100	23050119	70421	03101	23520150	Tree Crop Development/ Raising of Seedlings- Cocoa, Oil Palm, Cashew, Etc.	-	1,500,000	9,050,827	purchase of improved seedlings, millet, rice, soghum,maize, cocoa oil palm, cahsew etc
021500100100	23020130	70421	03101	23520150	Provision of Agro Chemicals to Farmers	-	-	20,000,000	purchase of agro cemicals to farmers/support to farming activities
021500100100	23020116	70421	03102	23520150	Construction/ Provision of Waterways	621,251,125	465,938,000	407,000,000	dragging of river gana at Mandada/Jumbam, Contrsuction of earth dams at Jumbam, Kaliyali, Mandada, Kadashe & Mattari.
021500100100	23020129	70421	03101	23520150	Provision of Fertilizer to Farmers	20,000,000	84,990,000	5,000,000	purchase of fertilizer for distribution to farmers.
021500100100	23010127	70421	03101	23520150	Purchase of Farm Tools and Agricultural Equipment	20,000,000	14,990,000	55,000,000	provision of grains to be disposed in low profile prices/subsidized prices
021500100100	23020196	70421	03101	23520150	Construction/ Provision of Hand Pumps	5,000,000	8,249,000	10,000,000	Purchase of water pumps, chemical sprayers for irrigation development.
021500100100	23040101	70421	03101	23520150	Tree Planting		3,000,000		Tree planting activities
TOTAL						787,050,827	585,113,712	591,531,045	
CAPITAL EXPENDITURE LIVESTOCK AND VETERINARY UNIT									
021500100100	23010156	70421	03101	23520150	Purchase of Veterinary Equipment	-	-	5,000,000	pur. of vet unit office materials

YOBE STATE OF NIGERIA
TARMUWA LOCLA GOVERNMENT COUNCIL APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNCTION CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
021500100100	23020147	70421	03101	23520150	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards	10,000,000	7,499,000	10,000,000	purchase of vets. Drugs vaccine animal feeds/ miantainance
021500100100	23020168	70421	03101	23520150	Construction/ Maintenance/ Rehabilitation of Sports Stadium Complex	-	-	17,000,000	rehabilitation/renovation, const. of vet clinics.
021500100100	23050256	70421	03101	23520150	Other Livestock/ Veterinary Services	10,000,000	7,499,000	5,000,000	Rehabilitation of Slauter Slap at Jumbam
TOTAL						20,000,000	14,998,000	37,000,000	
CAPITAL EXPENDITURE FORESTRY DEVELOPMENT UNIT									
021500100100	23010140	70421	03101	23520150	Purchase of Forestry Equipment	10,000,000	7,499,000	10,000,000	establishment of shelter belt at kaliyari/lantewa
021500100100	23050272	70421	03101	23520150	Establishment of Orchards Tree Planting Campaign	2,000,000	1,499,000	10,000,000	development of nursery base borehole at babban gida/ 200,000 polythene bags and other working materials.
021500100100	23040101	70421	03101	23520150	Tree Planting	-	-	9,000,000	Tree planting activities
TOTAL						12,000,000	8,998,000	29,000,000	
CAPITAL EXPENDITURE FISHERIES DEVELOPMENT UNIT									
021500100100	23020132	70421	03101	23520150	Provision of Fishing Equipment to Fish Farmers	-	-	5,000,000	fish finger let/ fish feeds provison
021500100100	23020113	70421	03101	23520150	Construction/ Provision of Agricultural Facilities	-	-	5,000,000	construction/provion of fish pound at babbangida/dev of fish markets.
TOTAL						-	-	10,000,000	
CAPITAL EXPENDITURE HOME ECONOMIC AND MANUFACTURING UNIT									
055100100100	23050184	70421	03101	23520150	Women Empowerment Programme	2,000,000	1,499,000	25,000,000	purchase of knitting & waving machines for youth empowerment

YOBE STATE OF NIGERIA
TARMUWA LOCLA GOVERNMENT COUNCIL APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNCT ION CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
055100100100	23010130	70421	03101	23520150	Purchase of Recreational Facilities	3,000,000	2,250,000	5,000,000	provison of cottage soap pomade/making equipment
TOTAL						5,000,000	3,749,000	30,000,000	
CAPITAL EXPENDITURE RURALELECTRIFICATION UNIT									
053400100100	23020194	70421	03101	23520150	Construction/ Extension of Power Grid	153,159,660	6,934,644		extension of national power grid from Damaturu - Babbangida
053400100100	23010142	70421	03101	23520150	Purchase of Electronics/ Electrical Equipment	86,500,000	4,000,000	128,000,000	Electrifying Bangida to Churakusko
053400100100	23020103	70421	03101	23520150	Construction/ Provision of Electricity	100,000,000	14,461,980	20,949,173	control/ maintainance of electricity across The LGA
TOTAL						339,659,660	25,396,624	148,949,173	
CAPITAL EXPENDITURE FINANCE UNIT									
022000100100	23020153	70421	03101	23520150	Construction of Drainage Channels	-	-	-	
022000100100	23010112	70421	03101	23520150	Purchase of Office Furniture and Fittings	11,500,000	6,624,000	15,000,000	purchase of 2025 accounting records /books etc
022000100100	23010108	70421	03101	23520150	Purchase of Mass Transits/ Buses	20,000,000	14,990,000	110,000,000	purchase of 2 number of mass transit buses
022000100100	23010104	70421	03101	23520150	Purchase of Motor Cycles	-	-	5,000,000	provison of motorcycle to revenue supervisors
022000100100	23030128	70421	03101	23520150	Rehabilitation/ Repairs of Mass Transits/ Busses	5,000,000	3,490,000	15,000,000	maintainance/repairs/control of LGA mass transit buses
022000100100	23030124	70421	03101	23520150	Rehabilitation/ Repairs of Markets/ Parks	471,632,210	75,903,302	520,000,000	Coplishing of high Standard quality modern motor park at Babbangida (complete full option M/P)
022000100100	23010105	70421	03101	23520150	Purchase of Motor Vehicles	-	-	20,000,000	procurement of 406 official vehicle to the treasurer

YOBE STATE OF NIGERIA
TARMUWA LOCLA GOVERNMENT COUNCIL APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNCT ION CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
022000100100	23020124	70421	03101	23520150	Construction of Market Stalls/ Parks, Open or Lock up Stores/ Shops	33,500,000	25,129,999	183,000,000	Construction of 10 shopping complex and 10 market shades at Babbangida new market
TOTAL						541,632,210	126,137,301	868,000,000	
CAPITAL EXPENDITURE ROAD AND DRAINAGE									
023400100100	23020114	70421	03101	23520150	Construction/ Provision of Roads	100,000,000	90,000,000	660,000,000	Costruction of New 2KM Road at LG Head Quarter
023400100100	23050108	70421	03101	23520150	Settlement of Capital Liabilities	-	3,000,000		settlement of out standing liabilities
TOTAL						100,000,000	93,000,000	660,000,000	
CAPITAL EXPENDITURE EDUCATION UNIT									
051700100100	23020107	70421	03101	23520150	Construction/ Provision of Public/ Primary Schools	27,920,000	20,939,000	80,000,000	supply of intructional materials to all pri. Schools of LGA/ construction 2 classes offices/ toilet at higher islamic / stores at Babbangida
051700100100	23010105	70421	03101	23520150	Purchase of Motor Vehicles	-	-	15,000,000	rehabilitation/ maintainance/ repairs of officials vehicles
051700100100	23030106	70421	03101	23520150	Rehabilitation/ Repairs of Public Schools/ Quarters	-	-	35,000,000	renovation of 3 class rooms at Koriyel pri. School.
051700100100	23050133	70421	03101	23520150	Support to Cooperative Societies	2,080,000	7,931,250	40,000,000	support to 300 volunteers teachers and education Assistance
TOTAL						30,000,000	28,870,250	170,000,000	
CAPIAL EXPENDITURE HEALTH									
052100100100	23020101	70421	03101	23520150	Construction/ Provision of Office Buildings	33,000,000	24,750,000	45,000,000	construction/ upgrading of health facilities Acroo the LGA
052100100100	23030121	70421	03101	23520150	Rehabilitation/ Repairs of Office Buildings	5,000,000	3,749,000	20,000,000	rehablitaion of health centers and dispensaries across the LGA

YOBE STATE OF NIGERIA
TARMUWA LOCLA GOVERNMENT COUNCIL APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNCT ION CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
052100100100	23010105	70421	03101	23520150	Purchase of Motor Vehicles	5,000,000	3,749,000	15,000,000	purchase of Toyota Zangol Vehicle to L.I.O Unit
052100100100	23010139	70421	03101	23520150	Purchase of Tractors and Other Equipment	-	-	-	-
052100100100	23010148	70421	03101	23520150	Purchase/ Maintenance of Ambulance	-	-	15,000,000	Pur. of Ambulance/ maintainance
052100100100	23020147	70421	03101	23520150	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards	5,000,000	3,749,000	20,000,000	purchase of dispensaries/ MCH Drugs/Vaccines
052100100100	23010122	70421	03101	23520150	Purchase of Health/ Medical Equipment	3,000,000	2,250,000	25,000,000	foundation programme action plan, upgrading of Dispensaries to MCH purchase of MCH Materials
052100100100	23010142	70421	03101	23520150	Purchase of Electronics/ Electrical Equipment	-	5,000,000	5,000,000	provision of computer & Accessories/Generator (Plant)
052100100100	23020106	70421	03101	23520150	Construction/ Provision of Hospitals/ Health Centers	3,000,000	2,250,000	10,000,000	purchase of deep frizer for cool chain room thermacool frizer Vol 240 Benetors stablizer 5000W, Data Tools
052100100100	23050133	70421	03101	23520150	Support to Cooperative Societies	16,000,000	21,500,000	45,000,000	SUPPORT TO 100 Health Volunteers/ L.I.O Unit ana and Medical Assistance
TOTAL						70,000,000	66,997,000	200,000,000	
CAPITAL EXPENDITURE INFORMATION UNIT									
055100100100	23010106	70421	03101	23520150	Purchase of Vans	-	-	2,000,000	Rehablitation / Repairs of Information Van
055100100100	23010149	70421	03101	23520150	Purchase of Public Address (PA) System	1,500,000	1,125,000	1,000,000	purchase of information equipts/ Gadgets etc.
055100100100	23020151	70421	03101	23520150	Construction of Youth/ Civic Centres	-	-	-	rehablitaion of repairs of town event centers

YOBE STATE OF NIGERIA
TARMUWA LOCLA GOVERNMENT COUNCIL APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNCT ION CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
TOTAL						1,500,000	1,125,000	3,000,000	
CAPITAL EXPENDITURE SOCIAL DEVELOPMENT SPORT AND CULTURE									
055100100100	23020119	70421	03101	23520150	Construction/ Provision of Recreational/ Amusement Facilities	6,000,000	4,500,000	250,000,000	contruction of mini stadium 300m at Babbangida/ support to sport
055100100100	23010126	70421	03101	23520150	Purchase of Sporting/ Gaming Equipment	5,000,000	3,749,000	5,000,000	sports Activities
055100100100	23050281	70421	03101	23520150	Contribution to Sanitation Committee	5,000,000	3,749,000	10,000,000	Contribution to Sharia Communittee and Other Religion Activities
055100100100	23050144	70421	03101	23520150	Encouragement of Attendance and Healthy Competitions in Primary Schools (School Debate, Quiz Competition, Etc.)	10,000,000	7,499,000	10,000,000	Support to Youth Empowerment
TOTAL						26,000,000	19,497,000	275,000,000	
CAPITAL EXPENDITURE FIRE SERVICE									
023400100100	23010123	70421	03101	23520150	Purchase of Fire Fighting Equipment	2,000,000	1,499,000	11,500,000	Purchase of Fire Fighting Equipments
023400100100	23020152	70421	03101	23520150	Construction/ Provision of Boreholes	-	-	3,500,000	construction/provion of Borehole to Fire Service office.
023400100100	23030104	70421	03101	23520150	Rehabilitation/ Repairs of Water Facilities	-	-		Repairs/Maintainance of Fire Service Boreholes
TOTAL						2,000,000	1,499,000	15,000,000	
CAPITAL EXPENDITURE WATER RESOURCE AND WATER SUPPLY UNIT									
023400100100	23020152	70421	03101	23520150	Construction/ Provision of Boreholes	84,000,000	150,000,000	358,000,000	Drilling of one Number of solar Hybrid Borehole Acroos the LGA

YOBE STATE OF NIGERIA
TARMUWA LOCLA GOVERNMENT COUNCIL APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNCT ION CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
023400100100	23020105	70421	03101	23520150	Construction/ Provision of Water Facilities	6,000,000	10,000,000	50,000,000	Repairs of two Numbers Cement well at each ward/repairs of five numbers of boreholes.
023400100100	23010147	70421	03101	23520150	Purchase of Earth Moving Equipment	20,000,000	25,606,600	137,000,000	Purchase of submersible pumps/boreholes maintenance equipments
023400100100	23020172	70421	03101	23520150	Drilling of Borehole for Nursery Plants and Overhead Tank in various Communities	300,000,000	130,471,398		drilling of five numbers of six complete package of boreholes across the LGA, Sungul Vilage, Shekau, Mandada, Lantaiwa, Chirokusko, Koriyel, Mafa, mMeleri Kasuwa and Katashe etc.
023400100100	23010119	70421	03101	23520150	Purchase of Power Generator Sets	15,000,000	5,000,000	20,000,000	Purchase of Packaging generator 30KvA
023400100100	23030115	70421	03101	23520150	Rehabilitation/ Repairs of Waterways	15,000,000	20,000,000	25,000,000	reticulation of water pipe lines in somes villages of the LGA
TOTAL						440,000,000	341,077,998	590,000,000	
CAPITAL EXPENDITURE WASH UNIT									
023400100100	23020133	70421	03101	23520150	Construction of Pour Flush Toilets in Markets/ Other Places	6,748,875.00	5,061,656.00	10,000,000.00	pour flush toilet/waste disposal/ toilet facilities at Babbangida main market
023400100100	23020172	70421	03101	23520150	Drilling of Borehole for Nursery Plants and Overhead Tank in various Communities	8,000,000.00	3,000,000.00		Single phase borehole at Jumbam, Rubare, Shekau, Bamako, Shiwal Wanko and Jma'are Jumbam
023400100100	23020101	70421	03101	23520150	Construction/ Provision f Office Buildings	9,000,000.00	6,000,000.00	10,000,000.00	two waste disposal areas Bulama Lamurde and Mande Ward of Babban gida

YOBE STATE OF NIGERIA
TARMUWA LOCLA GOVERNMENT COUNCIL APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNCT ION CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
023400100100	23050247	70421	03101	23520150	Other WASH Programme	10,000,000	11,000,000	10,000,000	wash activities and sanitation
TOTAL						33,748,875	25,061,656	30,000,000	
CAPITAL EXPENDITURE ENVIRONMENT SERVICE DRAINAGE AND CULVERT UNIT									
053500100100	23020153	70421	03101	23520150	Construction of Drainage Channels	0.00	0.00	37,000,000.00	improvement of township drainage of Babbangida/Construction of 500meters network drainage at Biriri Village.
053500100100	23020133	70421	03101	23520150	Construction of Pour Flush Toilets in Markets/ Other Places	0.00	0.00		Construction of Public Toilet and single phase borehole at Babbangida market.
053500100100	23010107	70421	03101	23520150	Purchase of Trucks	25,000,000.00	18,479,000.00		Purchase of Disposal Trucks
053500100100	23020114	70421	03101	23520150	Construction/ Provision of Roads	7,000,000.00	33,000,000.00		Another road/street from Babbangida to Mafa and Guduram
053500100100	23050133	70421	03101	23520150	Support to Cooperative Societies	25,000,000.00	18,749,000.00	30,000,000.00	Assistance to the victims of flood disasters
TOTAL						57,000,000	70,228,000	67,000,000	
CAPITAL EXPENDITURE AND TOWN COUNTRY PLANNING UNIT									
023400100100	23010101	70421	03101	23520150	Purchase/ Acquisition of Land	30,000,000		100,000,000	Land Compensation/purchase of equipments
TOTAL						30,000,000	-	100,000,000	
CAPITAL EXPENDITURE COMMUNITY DEVELOPMENT									
055100100100	23050133	70421	03101	23520150	Support to Cooperative Societies	-	-	5,000,000	assistance general valnerable group etc
055100100100	23010113	70421	03101	23520150	Purchase of Computers and Accessories	5,000,000	3,749,000	5,000,000	Computer & Accessories to the Unit head
055100100100	23010112	70421	03101	23520150	Purchase of Office Furniture and Fittings	17,150,056	12,862,000		office furniture fittings & maineance
TOTAL						22,150,056	16,611,000	10,000,000	
CAPITAL EXPENDITURE GENERAL ADMINISTRATION UNIT									

YOBE STATE OF NIGERIA
TARMUWA LOCLA GOVERNMENT COUNCIL APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNCT ION CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
012500100100	23030131	70421	03101	23520150	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff	80,000,000	21,500,000	50,000,000	Renovation of Local Government Lodge, Senior Staff Quarters.
012500100100	23020101	70421	03101	23520150	Construction/ Provision of Office Buildings	30,000,000	35,000,000	100,000,000	Construction of Mosque at Bulaburin Ward Babbangida/Fenscing of grave yards at Koromari, and upgrading of Disrict Head's place mosque and Juma'at Mosque and rehabilitation of others.
012500100100	23010112	70421	03101	23520150	Purchase of Office Furniture and Fittings	5,000,000	3,000,000	20,000,000	Purchase of Messengers uniform/assistance general to the staff members
012500100100	23010105	70421	03101	23520150	Purchase of Motor Vehicles	35,000,000	28,800,000	70,000,000	Purchase of Council bus, DPM, HGA, and Chairman Official Vehicle.
012500100100	23010128	70421	03101	23520150	Purchase of Security Equipment	10,000,000	10,000,000	20,000,000	Support to security/Purchase of equipment
012500100100	23050261	70421	03101	23520150	Training & Retraining on ICT	5,000,000	30,460,375	10,000,000	Contribution to workshop, Seminar, in-service training, Conference etc
TOTAL						165,000,000	128,760,375	270,000,000	
CAPITAL EXPENDITURE BUDGET AND PLANNING UNIT									
022000100100	23010113	70421	03101	23520150	Purchase of Computers and Accessories	5,000,000	2,000,000	5,000,000	Purchase of Laptop/Desktop computers and accessoriess
022000100100	23010114	70421	03101	23520150	Purchase of Computer Printers	-	-	475,146	purchase of three in one printer
022000100100	23010112	70421	03101	23520150	Purchase of Office Furniture and Fittings	11,000,000		8,000,000	purchase of office safe and sound proof Generator.

YOBE STATE OF NIGERIA
TARMUWA LOCLA GOVERNMENT COUNCIL APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNCTION CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
022000100100	23050261	70421	03101	23520150	Training & Retraining on ICT	5,000,000		10,000,000	contribution to workshop, Seminar, in-service training, contribution to semminar/workshop and scholarships etc
022000100100	23010105	70421	03101	23520150	Purchase of Motor Vehicles	-	-	7,000,000	purchase of office official vehicle to HOD budget.
TOTAL						21,000,000	2,000,000	30,475,146	
GRAND TOTAL						2,703,741,628	1,559,119,916	4,134,955,364	